

ANCHORAGE POLICE DEPARTMENT

Department Goal

The goal of the Anchorage Police Department for the 2007-2012 Capital Improvement Budget/Program is to provide adequate facilities and operational technology equipment systems for efficient, safe, and cost effective public safety operations.

Program Statement

The 2007-2012 Capital Improvement Budget/Program supports the department's Strategic Plan and Mission Statement through proposed facility and technology infrastructure improvements.

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MUNICIPALITY OF ANCHORAGE
Capital Improvement Program
PROJECT LIST BY DEPARTMENT

Police

YEAR	PROJECT TITLE	(\$000's)	GO BONDS	FEDERAL GRANTS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY: Police Department							
2007	APD EAGLE RIVER SUB-STATION CLERK SECURITY REMODEL		0	0	130	0	130
2007	APD ERGONOMIC WORKPLACE REHABILITATION PROJECT		0	0	500	0	500
2007	APD/TRAINING CENTER TECHNOLOGY REFRESH		0	0	250	0	250
2007	PHASE II APD HEADQUARTERS EXPANSION		0	0	15,000	0	15,000
Police Department		TOTAL	0	0	15,880	0	15,880
TOTAL FOR 2007			0	0	15,880	0	15,880
CATEGORY: Police Department							
2008	MOBILE DATA SYSTEM INFRASTRUCTURE REFRESH		3,250	0	0	0	3,250
2008	MOBILE PATROL IN-CAR VIDEO PROJECT		4,500	0	0	0	4,500
2008	MOBILE POINT OF SALE SYSTEM		500	0	0	0	500
2008	PHASE II APD HEADQUARTERS EXPANSION		0	0	15,000	0	15,000
Police Department		TOTAL	8,250	0	15,000	0	23,250
TOTAL FOR 2008			8,250	0	15,000	0	23,250
CATEGORY: Police Department							
2009	APD EXPANSION PHASE III HEADQUARTERS REMODEL		10,000	0	0	0	10,000
Police Department		TOTAL	10,000	0	0	0	10,000
TOTAL FOR 2009			10,000	0	0	0	10,000
CATEGORY: Police Department							
2010	MDT TECHNOLOGY REFRESH		2,500	0	0	0	2,500
Police Department		TOTAL	2,500	0	0	0	2,500
TOTAL FOR 2010			2,500	0	0	0	2,500
TOTAL FOR ALL YEARS:			<i>Police</i> 20,750	0	30,880	0	51,630

Municipality of Anchorage
2007 Capital Improvement Budget

Department	2007 Project Cost \$000'S	Category		
Police		Police Department		
Project Title and Description	B = Bond F = Federal D= DOT/PF H = Heritage Land Bank I = Internal Chrgs N = Net Assets O = Other S = State Grant	O & M Cost	Debt Service	Community Council
APD EAGLE RIVER SUB-STATION CLERK SECURITY REMODEL				
Remodel & harden interior structure to accommodate a full time police clerk with minimal staffing. Office remodel to accommodate security from public visitors, including ballistic protected barrier walls and windows, video security screening system, alternate secure office egress route, and upgrade network/computer systems.	S= 130	.0	0.0	Areawide
APD ERGONOMIC WORKPLACE REHABILITATION PROJECT				
Rehabilitate specific APD workstations currently known to present ergonomic issues. Multiple user workstations to be replaced with height adjustable units, ergonomic key board trays, monitor risers, document holders, office chairs, and other ergonomic stress relieving accessories.	S= 500	.0	0.0	Areawide
APD/TRAINING CENTER TECHNOLOGY REFRESH				
Purchase replacement computers and peripherals to update aging department technology to current standards. Purchase upgrades to the FATS simulator system.	S= 250	.0	0.0	Areawide
PHASE II APD HEADQUARTERS EXPANSION				
Construction of 45,000 sqft Property & Evidence/SWAT/K-9/Gym & Locker Room/shared facility, Indoor Secure Storage Area, additional public parking access, and internal phased remodel of existing APD Headquarters to include community friendly meeting area.	S= 15000	.0	0.0	Areawide
z Police Department TOTAL				
	S= 15880	.0	0.0	
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.		2007		

Municipality of Anchorage
2007 Capital Improvement Budget

Department	2007 Project Cost \$000'S	Category		
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zz Police TOTAL

S= 15880

.0

0.0

For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.

2007

Municipality of Anchorage
2007 - 2012 Capital Improvement Program

Department Police	Category Police Department					
Project Title and Description	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012

APD EAGLE RIVER SUB-STATION CLERK SECURITY REMODEL

S= 130

Remodel & harden interior structure to accommodate a full time police clerk with minimal staffing. Office remodel to accommodate security from public visitors, including ballistic protected barrier walls and windows, video security screening system, alternate secure office egress route, and upgrade network/computer systems.

APD ERGONOMIC WORKPLACE REHABILITATION PROJECT

S= 500

Rehabilitate specific APD workstations currently known to present ergonomic issues. Multiple user workstations to be replaced with height adjustable units, ergonomic key board trays, monitor risers, document holders, office chairs, and other ergonomic stress relieving accessories.

APD EXPANSION PHASE III HEADQUARTERS REMODEL

B= 10000

Complete phased remodel of existing APD Headquarters building to include expanded patrol administrative area, covered parking area for shift vehicles, and loading dock/property drop area. Construction of Indoor Secure Specialty Vehicle Storage Building.

APD/TRAINING CENTER TECHNOLOGY REFRESH

S= 250

Purchase replacement computers and peripherals to update aging department technology to current standards. Purchase upgrades to the FATS simulator system.

		2007-2012
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Municipality of Anchorage
2007 - 2012 Capital Improvement Program

Department	Category					
Police	Police Department					
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	2007	2008	2009	2010	2011	2012

MDT TECHNOLOGY REFRESH

B= 2500

Replace aged in-car laptops for marked patrol officers and expand MDT issue to Detective personnel, in an effort to keep pace with expanding technology requirements.

MOBILE DATA SYSTEM INFRASTRUCTURE REFRESH

B= 3250

Replace aged data radio system with current technology to enhance data transmission rates over the mobile data system as the department migrates to digital photography and audio systems.

MOBILE PATROL IN-CAR VIDEO PROJECT

B= 4500

In-car digital video in all marked patrol units and specialty response vehicles.

MOBILE POINT OF SALE SYSTEM

B= 500

Mobile "point of sale" system for each MDT station in vehicle to accomodate instant recovery of credit card payments for non-contested violations.

PHASE II APD HEADQUARTERS EXPANSION

S= 15000

S= 15000

Construction of 45,000 sqft Property & Evidence/SWAT/K-9/Gym & Locker Room/shared facility, Indoor Secure Storage Area, additional public parking access, and internal phased remodel of existing APD Headquarters to include community friendly meeting area.

z Police Department TOTAL

S= 15880

B= 8250
S= 15000

B= 10000

B= 2500

		2007-2012
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Municipality of Anchorage
2007 - 2012 Capital Improvement Program

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Police						
Project Title and Description	(\$000's) B=Bond S=State F=Federal O=Other D=DOT/PF H=Heritage Land Bank N=Net Assets I=Internal Charges					
	2007	2008	2009	2010	2011	2012
zz Police TOTAL	S= 15880	B= 8250 S= 15000	B= 10000	B= 2500		